



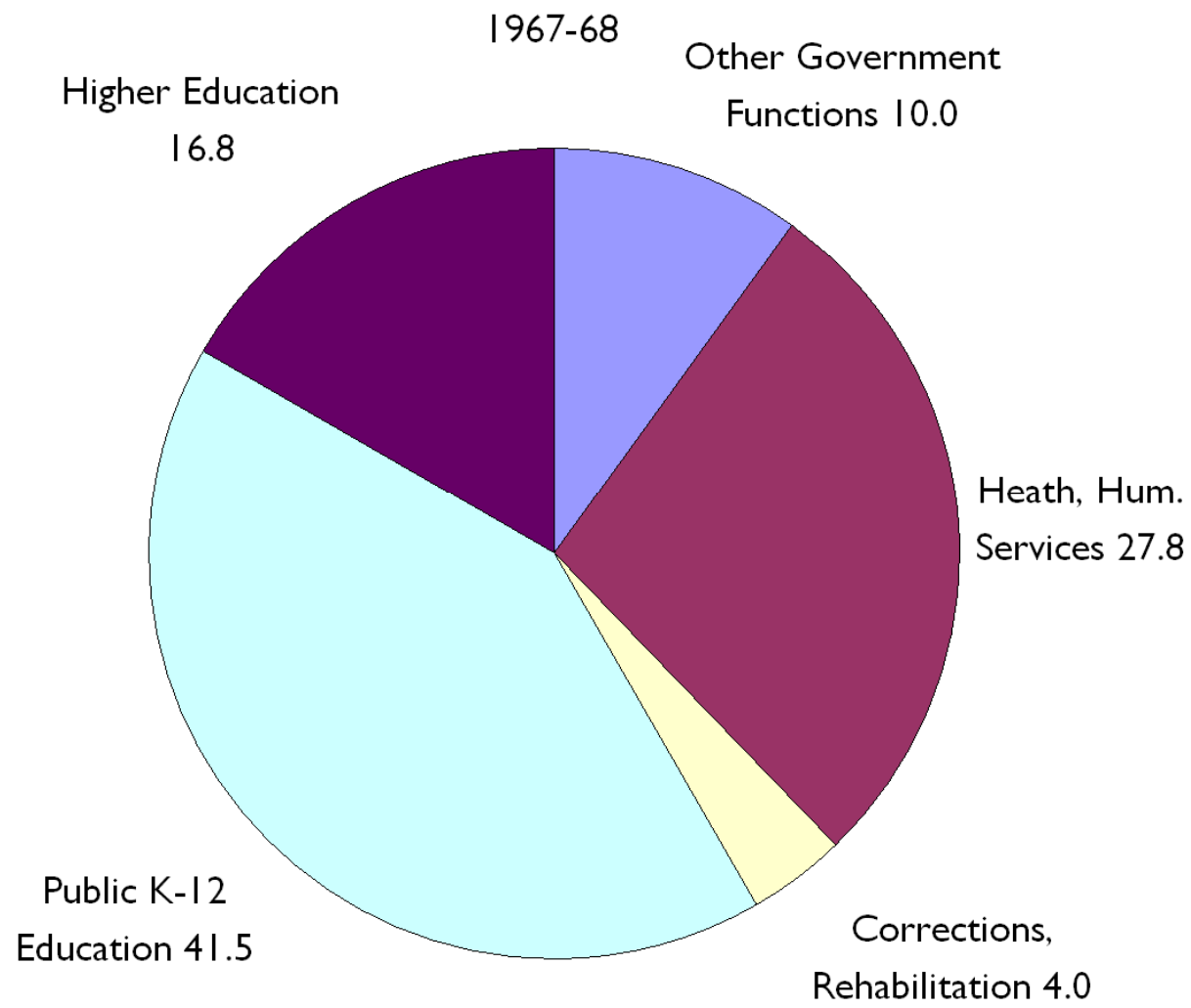
# California Postsecondary Education Commission



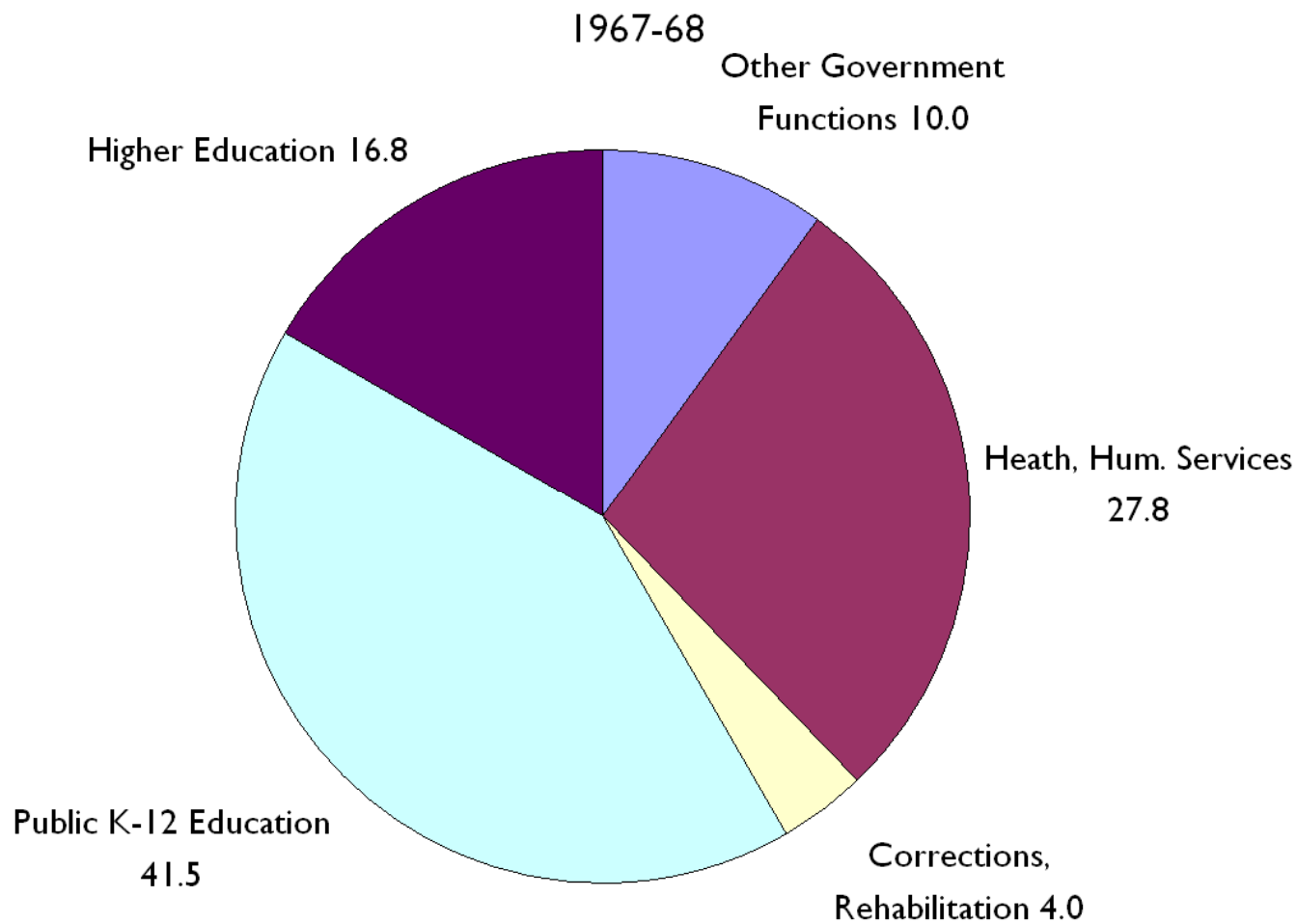
# California Postsecondary Education Commission

Fiscal Profiles 2008

# General Fund Spending Proportions



# General Fund Spending Proportions



## Revenues Per FTE Student for Instruction-Related (I-R) Activities

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- Overall \$18,742 UC, \$12,655 CSU and \$5,986 CCC
- Trends of shrinking revenue from General Fund for I-R, increasing from System Student Fees



# Systemwide Student Fees

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- University of California - \$7,126 (7.4%)
- California State University - \$3,048 (10%)
- Community Colleges - \$600 (no change)

# Student Fee Revenues

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- Total Systemwide Student Fee Revenue \$1.7 billion at UC and \$1.2 billion at CSU
- Over past 20 years SSF Revenue increase of 724% at UC and 589% at CSU
- Mild General Fund growth offset by exponential growth in Student Fee Revenue

# State Ranking of Higher Education Expenditures

